

COMMUNITY SERVICES - SPORT, RECREATION AND AMENITIES - STADIA										
FACILITY	USAGE TYPE	UNIT	REMARKS	2015/16 Recalculated excl. VAT	2015/16 R incl. VAT	VAT Yes/No	2016/17 R excl. VAT	2016/17 Recalculated excl. VAT	2016/17 Variance due to rounding	2016/17 R incl. VAT
REGULATIONS										
*** 1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE										
1.1 Cancellations must be by written notice.										
1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.										
1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).										
1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.										
1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.										
CONCESSIONS										
*** The Director : Sport Recreation & Amenities or his or her nominee may grant any person or institution free access to a Council facility provided that:										
1.1 The facility is used for an event which Council has initiated, supports or participates in.										
1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.										
1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1. The relevant Director shall be determined by the nature of the event that is to be held.										
1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.										
1.5 Membership: Organisations using the facility which complement the core business of Sport Recreation & Amenities Department of the City will be charged a membership fee. Member organisations are eligible for block bookings not exceeding a period of three months. Only members will be allowed to do block bookings not exceeding a period of three months.										
1.6 Ward Councillors: Two free bookings for council matters are allowed per councillor per month, from Mondays to Thursdays, per facility in their ward.										
GENERAL										
Tariffs charged for events are for facility use only and excludes the payment of additional services by other departments viz., Traffic Services, Security Services, Refuse Removal, Law Enforcement, Disaster Mangement, etc										
Green Point Athletics Stadium	4900 and more	Large A	Remove. Facility transferred to Tourism, Events, Economic Development.							
Bellville Athletics Track	2500 and more	Large B								
Bellville Cycling Track (Velodrome)	2500 and more	Large B								
Blue Downs Stadium	1500 and more	Small								
Hartleyvale Stadium	1500 and more	Small								
Vygieskraal Stadium	1500 and more	Small								
Khayeltisha/Mandela Park Stadium	1500 and more	Small								
Turfhall Stadium	1500 and more	Small								
Jan Burger Stadium	1500 and more	Small								

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Seating, capacity stand 4900 and more = Large Category A	Large Stadium		Remove. No facility within Sport & Recreation in this category.							
Seating, capacity stand 2500 and more = Large Category B	Large Stadium									
Seating main stand more than 1500 Per day (06:00 to 18:00)	Small Stadium									
Overtime/Cleaning Charges/ Sunday staff costs			As per labour rates (per event / practice as required)							
All	Refundable Deposit	Per booking	New tariff- Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. A maximum deposit up to R25 000 may be levied following an assessment of the risk.	N/A	N/A	n	1,000.00 to 25,000.00	1,000.00 to 25,000.00		
All	Still Shoot	Per hour or part thereof		438.60	500.00	y	464.91	464.91	0.00	530.00
All	Filming - Commercial shoots	Per hour or part thereof		877.19	1,000.00	y	928.95	928.95	0.00	1,059.00
All	Filming - Commercial shoots setup/breakdown	Per hour or part thereof		219.30	250.00	y	232.46	232.46	0.00	265.00
All	Dedicated space for film related activities	Per m2 per day or part thereof	New tariff - Base camp, unit parking, catering area, etc.	N/A	N/A	y	26.30	26.32	0.02	30.00
All	Floodlights	Per 2 hour session	As per Electricity rates and tariffs	N/A	N/A	y	877.19	877.19	0.00	1,000.00
P4 Parking - Green Point	Car Parking	Per car per bay	Remove. Facility transferred to Tourism, Events, Economic Development.	21.93	25.00	y	Delete	Delete	Delete	Delete
P4 Parking - Green Point	Bus Parking	Per bus per bay	Remove. Facility transferred to Tourism, Events, Economic Development.	92.98	106.00	y	Delete	Delete	Delete	Delete
Large Stadium A (Seating, main stand ≥4900)	Floodlights (prepaid)	Remove.	Remove. No facility within Sport & Recreation in this category.							
Large Stadium A (Seating, main stand ≥4900)	Deposit, Security against damages: Athletic	Per event	Remove. No facility within Sport & Recreation in this category.	5,285.00		n	Delete	Delete		
Large Stadium A (Seating, main stand ≥4900)	Hire Athletics	Per day	Remove. No facility within Sport & Recreation in this category.	3,708.77	4,228.00	y	Delete	Delete	Delete	Delete
Large Stadium A (Seating, main stand ≥4900)	Hire Athletics Pprofessional	Per hour or part thereof in excess of booking per day only	Remove. No facility within Sport & Recreation in this category.	350.00	399.00	y	Delete	Delete	Delete	Delete
Large Stadium A (Seating, main stand ≥4900)	Hire Athletics Amateur	Per day	Remove. No facility within Sport & Recreation in this category.	3,090.35	3,523.00	y	Delete	Delete	Delete	Delete
Large Stadium A (Seating, main stand ≥4900)	Hire Athletics Amateur	Per hour or part thereof in excess of booking per day only	Remove. No facility within Sport & Recreation in this category.	310.00	353.40	y	Delete	Delete	Delete	Delete
Large Stadium A (Seating, main stand ≥4900)	Athletic Equipment	Per event per day	Remove. No facility within Sport & Recreation in this category.	1,353.68	1,543.20	y	Delete	Delete	Delete	Delete

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Large Stadium A (Seating, main stand ≥4900)	VIP Athletics	Per VIP suit/meeting room per day or part thereof	Remove. No facility within Sport & Recreation in this category.	1,735.70	1,978.70	y	Delete	Delete	Delete	Delete
Large Stadium A (Seating, main stand ≥4900)	Athletics: Kiosk/Stall	Per event per day	Remove. No facility within Sport & Recreation in this category.	255.88	291.70	y	Delete	Delete	Delete	Delete
Large Stadium A (Seating, main stand ≥4900)	Foyers	Per day	Remove. No facility within Sport & Recreation in this category.	2,192.98	2,500.00	y	Delete	Delete	Delete	Delete
Large Stadium A (Seating, main stand ≥4900)	Kitchens	Per day	Remove. No facility within Sport & Recreation in this category.	526.32	600.00	y	Delete	Delete	Delete	Delete
Large Stadium A (Seating, main stand ≥4900)	Sound System	Per Day	Remove. No facility within Sport & Recreation in this category.	1,052.63	1,200.00	y	Delete	Delete	Delete	Delete
Large Stadium A (Seating, main stand ≥4900)	Clubs Training	Per hour or part thereof	Remove. No facility within Sport & Recreation in this category.	43.86	50.00	y	Delete	Delete	Delete	Delete
Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		10,300.18	11,742.20	y	10,907.89	10,907.89	0.00	12,435.00
Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/meeting room per day or part thereof		2,549.74	2,906.70	y	2,700.00	2,700.00	0.00	3,078.00
Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Professional & Commercial	Per booking		3,914.00		n	4,145.00	4,145.00		
Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		510.00	581.40	y	540.35	540.35	0.00	616.00
Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		637.89	727.20	y	675.44	675.44	0.00	770.00
Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		930.00	1,060.20	y	985.09	985.09	0.00	1,123.00
Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Amateur Sporting, Welfare &	Per booking		2,460.70		n	2,606.00	2,606.00		
Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms		293.95	335.10	y	311.40	311.40	0.00	355.00
Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms		348.60	397.40	y	369.30	369.30	0.00	421.00
Large Stadium B (Seating, main stand ≥2500)	Overtime, Cleansing charges, Sunday staff costs	Costs		Actual costs	Actual costs	y	Actual costs	Actual costs	Actual costs	Actual costs
Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert: Hire Charges	Per concert per day or part thereof		83,382.46	95,056.00	y	88,301.75	88,301.75	0.00	100,664.00
Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		10,006.23	11,407.10	y	10,596.49	10,596.49	0.00	12,080.00
Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert	Per booking		38,358.00		n	40,621.00	40,621.00		
Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs: Hire Charges	Per event per day		7,357.28	8,387.30	y	7,791.23	7,791.23	0.00	8,882.00
Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs: Erecting and Dismantling	Per event per day		980.96	1,118.30	y	1,038.60	1,038.60	0.00	1,184.00

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Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs: Deposit	Per event		2,452.46	2,795.80	y	2,597.37	2,597.37	0.00	2,961.00
Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs: Kiosk/Stall	Per event per day		127.98	145.90	y	135.96	135.96	0.00	155.00
Large Stadium B (Seating, main stand ≥2500)	Boardroom: Commercial	Per hour or part thereof		382.89	436.50	y	405.26	405.26	0.00	462.00
Large Stadium B (Seating, main stand ≥2500)	Boardroom: Private	Per hour or part thereof		205.79	234.60	y	217.54	217.54	0.00	248.00
Large Stadium B (Seating, main stand ≥2500)	Boardroom: Community/Charity	Per hour or part thereof		88.07	100.40	y	92.98	92.98	0.00	106.00
Large Stadium B (Seating, main stand ≥2500)	Conference: Commercial	Per hour or part thereof		745.44	849.80	y	789.47	789.47	0.00	900.00
Large Stadium B (Seating, main stand ≥2500)	Conference: Private	Per hour or part thereof		480.26	547.50	y	508.77	508.77	0.00	580.00
Large Stadium B (Seating, main stand ≥2500)	Conference: Community/Charity	Per hour or part thereof		263.33	300.20	y	278.95	278.95	0.00	318.00
Large Stadium B (Seating, main stand ≥2500)	Hire Athletics	Per day		3,245.18	3,699.50	y	3,436.84	3,436.84	0.00	3,918.00
Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Athletic	Per event		5,285.00		n	5,596.00	5,596.00		
Large Stadium B (Seating, main stand ≥2500)	Athletic Equipment	Per event per day		676.84	771.60	y	716.67	716.67	0.00	817.00
Large Stadium B (Seating, main stand ≥2500)	Club Training	Per hour or part thereof	Excluding floodlights	35.09	40.00	y	36.84	36.84	0.00	42.00
Large Stadium B (Seating, main stand ≥2500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		867.81	989.30	y	919.30	919.30	0.00	1,048.00
Large Stadium B (Seating, main stand ≥2500)	Athletics: Kiosk/Stall	Per event per day		127.98	145.90	y	135.96	135.96	0.00	155.00
Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		3,923.86	4,473.20	y	4,155.26	4,155.26	0.00	4,737.00
Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/meeting room per day or part thereof		2,236.40	2,549.50	y	2,368.42	2,368.42	0.00	2,700.00
Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Professional & Commercial	Per booking		1,453.00		n	1,538.60	1,538.60		
Stadium (Seating, main stand ≤1500)	Sporting Activity: Schools and clubs, Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		105.70	120.50	y	112.28	112.28	0.00	128.00
Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		323.60	368.90	y	342.98	342.98	0.00	391.00
Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		676.84	771.60	y	716.67	716.67	0.00	817.00
Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		1,230.00		n	1,303.00	1,303.00		
Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms		293.95	335.10	y	311.40	311.40	0.00	355.00

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Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms		98.25	112.00	y	104.39	104.39	0.00	119.00
Stadium (Seating, main stand ≤1500)	Overtime, Cleansing charges, Sunday staff costs	Costs		Actual costs	Actual costs	y	Actual costs	Actual costs	Actual costs	Actual costs
Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Hire Charges	Per concert per day or part thereof		49,048.51	55,915.30	y	51,942.11	51,942.11	0.00	59,214.00
Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		3,433.42	3,914.10	y	3,635.96	3,635.96	0.00	4,145.00
Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Special Letting: Concert	Per booking		19,011.00		n	20,132.00	20,132.00		
Stadium (Seating, main stand ≤1500)	Festival/Fairs: Hire Charges	Per event per day		1,471.49	1,677.50	y	1,557.89	1,557.89	0.00	1,776.00
Stadium (Seating, main stand ≤1500)	Festival/Fairs: Erecting and Dismantling	Per event per day		490.44	559.10	y	519.30	519.30	0.00	592.00
Stadium (Seating, main stand ≤1500)	Festival/Fairs: Deposit	Per event		1,471.49	1,677.50	y	1,557.89	1,557.89	0.00	1,776.00
Stadium (Seating, main stand ≤1500)	Festival/Fairs: Kiosk/Stall	Per event per day		83.42	95.10	y	88.60	88.60	0.00	101.00
Stadium (Seating, main stand ≤1500)	Boardroom: Commercial	Per hour or part thereof		382.89	436.50	y	405.26	405.26	0.00	462.00
Stadium (Seating, main stand ≤1500)	Boardroom: Private	Per hour or part thereof		205.79	234.60	y	217.54	217.54	0.00	248.00
Stadium (Seating, main stand ≤1500)	Boardroom: Community/Charity	Per hour or part thereof		44.47	50.70	y	47.37	47.37	0.00	54.00
Stadium (Seating, main stand ≤1500)	Conference: Commercial	Per hour or part thereof		745.44	849.80	y	789.47	789.47	0.00	900.00
Stadium (Seating, main stand ≤1500)	Conference: Private	Per hour or part thereof		480.26	547.50	y	508.77	508.77	0.00	580.00
Stadium (Seating, main stand ≤1500)	Conference: Community/Charity	Per hour or part thereof		131.67	150.10	y	139.47	139.47	0.00	159.00
Stadium (Seating, main stand ≤1500)	Hire Athletics	Per day		2,781.58	3,171.00	y	2,945.61	2,945.61	0.00	3,358.00
Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Athletic	Per event		5,285.00		n	5,596.00	5,596.00		
Stadium (Seating, main stand ≤1500)	Athletic Equipment	Per event per day		676.84	771.60	y	716.67	716.67	0.00	817.00
Stadium (Seating, main stand ≤1500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		433.95	494.70	y	459.65	459.65	0.00	524.00
Stadium (Seating, main stand ≥1500)	Club Training	Per hour or part thereof	Excluding floodlights	21.93	25.00	y	22.81	22.81	0.00	26.00
Stadium (Seating, main stand ≤1500)	Athletics: Kiosk/Stall	Per event per day		127.98	145.90	y	135.96	135.96	0.00	155.00
Stadium: Astro-turf hockey	Astro-turf: Hockey: Practice	hour or part thereof/field		49.12	56.00	y	51.75	51.75	0.00	59.00
Stadium: Astro-turf hockey	Astro-turf: Hockey: Club	hour or part thereof/field		68.60	78.20	y	72.81	72.81	0.00	83.00
Stadium: Astro-turf hockey	Astro-turf: Hockey: Provincial	hour or part thereof/field		98.25	112.00	y	104.39	104.39	0.00	119.00
Stadium: Astro-turf hockey	Astro-turf: Hockey: National	hour or part thereof/field		98.25	112.00	y	104.39	104.39	0.00	119.00
Stadium: Astro-turf hockey	Astro-turf: Hockey: International	hour or part thereof/field		196.58	224.10	y	207.89	207.89	0.00	237.00
Notes: *** change to wording/layout										
** change to tariff										
**** new facility										